

# BRADBURY SCHOOL PARENT TEACHER ASSOCIATION LIMITED

## REPORT OF THE DIRECTOR(S)

The director(s) has/have pleasure in presenting the annual report and the audited financial statements for the period/year ended 30 June 2011.

### OPERATION REVIEW

The principal role of the PTA is to promote cooperation between parents of students in the school, and teachers, for promotion of education to the benefit of students of Bradbury School.

During the year, the PTA ran 15 bus routes on which more than 610 students travelled to and from school everyday. This is more than 85% of the school body. School bus routes cover almost all areas within the Bradbury catchment, and we believe this is one of the largest and most comprehensive school bus services provided in Hong Kong. The costs for running school buses have increased sharply, due to both increases in fuel prices and other associated costs, however, the PTA has attempted to minimise the impact on parents. For the last 3 years, the fee has remained the same, however in 2011/12 it is expected that a small increase will occur.

The school shop, which is run by the PTA, provides uniforms, stationery and other supplies for students. It is open 3 mornings per week and caters to the needs of students and their parents. As with the school bus service, suppliers (of uniforms) have recently increased the cost of manufacture, thus the school shop has sought to minimise the impact of these cost increases by either renegotiating clothing supply contracts, or seeking alternative suppliers as appropriate. Minor increases in uniform costs occurred in 2010/11, which were unfortunately inevitable.

During the school year 2010/11, the PTA ran a number of social events for the benefit of parents, students and teachers and to raise funds. These included:

**Bradbury Night Market** - this has become the major fund-raising event on the PTA calendar. This year it raised over HK\$200,000. In conjunction with the Night Market the school Talent Show was held, which proved to be very popular with students.

**Family Fun Day** - this was the second year this event was organized and has become increasingly popular for both parents and students. Families enjoy the social aspect of the event, whilst also raising money for PTA projects. This year over HK\$20,000 was raised from this event.

**Curry and Quiz Night** - this was the first year this event was held. It was more of a "fun-raising" rather than a "fund-raising" event as the profit was around HK\$7,000. The parents and teachers who attended thoroughly enjoyed the friendly competition. This will be an event to organize again this year.

**Pizza and Cake Sales** - throughout the school year the PTA organises pizza and cake sales where students can purchase pizza or cakes for lunch or snacks. These proceeds directly benefit the Learning Centre and 6 school year groups for the purchase of educational tools / curriculum support materials. The PTA raised over HK\$60,000 this year.

The PTA has been committed to increasing efforts in fund-raising while staying focused on spending yearly profits on worthwhile projects. These projects are intended to enhance the educational experience of students during their time at Bradbury. In previous years the PTA has made a major contribution to upgrade the playgrounds (HK\$1.3m). The PTA is continuing to explore projects to help upgrade the playgrounds, and funds have been allocated for this purpose (i.e. climbing wall extension to the Y3/4 playground). In 2010/11 the PTA financed the employment of an additional sports coach for the PE Department, which helped improve the ball skills of most students. Other donations included :

Books for the Learning Centre - HK\$55,000

Year 6 Graduation Party - HK\$30,000

Carpeting - HK\$46,000

Additional Playground costs - HK\$30,000

Each year the PTA receives many requests for donations from the school, each of which is carefully evaluated before approval. In general, the main principle adopted for granting a donation is whether, as a result of the donation, the students of Bradbury will benefit or not. The PTA Executive Committee takes time to understand the needs of the school, and ensures that any donation made could not have been resourced from either the school's own assets or the ESF itself.

The PTA Executive Committee plans to continue to work on improving fund-raising efforts through frequent social events that provide opportunities for contact between members of the Association. The PTA welcomes new ideas and suggestions from parent and teacher members on ways it can continue to enhance the life of students at Bradbury.

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**REPORT OF THE DIRECTOR(S)**

***RESULTS AND DIVIDENDS***

The results of the Association for the year ended 30 June 2011 and the state of affairs of the Association as at that date are set out in the accompanying financial statements.

In accordance with the Association's Articles of Association, no portion of the income and property of the Association shall be paid or transferred directly or indirectly, by way of dividend, bonus, or otherwise howsoever by way of profit, to the members of the Association.

***PRINCIPAL ACTIVITIES***

The Association is mainly engaged in promoting co-operation between the parents of the students ("the Parents") and teachers ("the Teachers") of Bradbury School ("the School"), facilitating discussion between the Parents and the Teachers on matters relating to the education offered by the School and provision of support services and amenities including operation of school bus and shop for the School as well as contributions made to the projects of the School.

Further, the Association has been successfully obtained the status of charitable organisation under Section 88 of the Inland Revenue Ordinance during the year.

***DIRECTORS***

The following persons were directors of the Association during the period/year :-

GATHANI Catherine	
TAIT Andrew Campbell Thomson	
VINTON Paula Jane	
CALLAGHAN Catherine Maria	
ALDCROFT Stewart Robert Kenneth	
STEVENSON Judith Anne	
ROWLAND Karen	
SANI Amishi Sudesh	
JULLIENNE Cassandra Carter	[Appointed on 4 October 2010]
LEE Ka Po (李家寶)	[Appointed on 4 October 2010]
HUI Siu Man (許少敏)	[Appointed on 4 October 2010]
ROBINSON Jane Alice	[Appointed on 4 October 2010]

In accordance with clause 32 of the Association's articles of association, every director (other than the Principal and the Teachers' Representatives) shall be elected at general meeting according to the provisions stated in the Articles.

***DIRECTOR'S INTERESTS***

No contracts of significance in relation to the Association's operation to which the Association was a party and in which a director of the Association had a material interest, whether directly or indirectly, subsisted at the end of the period or at any time during the period.

***MANAGEMENT CONTRACTS***

No contracts concerning the management and administration of the whole or any substantial part of the operation of the Association were entered into or existed during the period.

***AUDITORS***

A resolution for the reappointment of Messrs. J. B. & Co. (健榮會計師行) as the auditors of the Association to be proposed at the forthcoming annual general meeting.

*On behalf of the Board*

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*Chairman*

*Hong Kong :*